Signed On 06-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 11,11,54,000/-- Apportionment of Approved Budget for the DIRECTOR FOR RELIEF - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2621 **Dated: 06-10-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR FOR RELIEF for an amount of Rs.11,11,54,000/-(Rupees Eleven Crores Eleven Lakhs Fifty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorDIRECTOR FOR RELIEF is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Revenue(DM) Dept., Secretariat
The Director for Relief, AP, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The AG, AP, Hyd
The Finance (BG) Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::REV10

DeptName:::COMMISSIONER FOR RELIEF, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2235-60-200-00-20-310-312-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Apathbandhu Grants-in-Aid Other Grants-in-Aid	10,49,83,000	263	263	5,24,91,237	5,24,91,237
2	2245-00-001-00-01-200-000-NV	Relief on Account of Natural Calamities Not Applicable Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
3	2245-80-001-00-01-110-111-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	3,92,000	92,000	3,00,000	0	0
4	2245-80-001-00-01-130-131-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	3,26,000	71,146	71,146	91,854	91,854
5	2245-80-001-00-01-130-132-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	6,99,000	1,88,394	1,88,394	3,00,000	22,212

6	2245-80-001-00-01-130-134-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	2,82,000	25,000	1,00,000	1,00,000	57,000
7	2245-80-001-00-01-200-000-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	0	0	1,00,000	0
8	2245-80-001-00-01-240-000-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	7,18,000	1,02,156	1,02,156	3,00,000	2,13,688
9	2245-80-001-00-01-280-284-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	58,000	0	0	58,000	0
10	2245-80-001-00-01-300-000-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	11,57,000	3,73,138	3,73,138	4,00,000	10,724
11	2245-80-001-00-01-510-511-NV	Relief on Account of Natural Calamities General Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	2,61,000	0	37,762	1,11,619	1,11,619

12	2245-80-102-00-04-280-284-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable Disaster Management Professional Services Other Payments	10,00,000	0	0	5,00,000	5,00,000
13	2245-80-102-00-04-520-521-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable Disaster Management Machinery and Equipment Purchases	5,22,000	0	0	5,00,000	22,000
14	2245-80-102-00-05-110-111-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable State Disaster Management Authority Domestic Travel Expenses Travelling Allowance	3,48,000	1,03,490	1,03,490	1,41,020	0
15	2245-80-102-00-05-130-132-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable State Disaster Management Authority Office Expenses Other Office Expenses	2,90,000	0	0	2,90,000	0
16	2245-80-102-00-05-260-000-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable State Disaster Management Authority Advertisements, Sales and Publicity Expenses Not Applicable	58,000	0	0	58,000	0

17	2245-80-102-00-05-280-284-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable State Disaster Management Authority Professional Services Other Payments	5,80,000	0	0	5,80,000	0
18	2245-80-102-00-05-520-521-NV	Relief on Account of Natural Calamities General Management of Natural Disasters, Contingency Plans in disaster prone areas Not Applicable State Disaster Management Authority Machinery and Equipment Purchases	2,61,000	0	0	2,00,000	61,000
	Grand Total		11,21,35,000	9,80,587	13,01,349	5,62,46,730	5,36,06,334
	Total of qtr2+qtr3+qtr4						11,11,54,413